

Need	Average cost	# assisted	Total Need		
Security/First/Last	\$ 4,500	50	\$ 225,000		
Furniture Bank referral and delivery fee	\$ 225	50	\$ 11,250		
Application fees - 2 apts	\$ 70	50	\$ 3,500		
Background checks - criminal/credit	\$ 67	50	\$ 3,350		
Utility arrearages	\$ 1,000	25	\$ 25,000		
Judgments	\$ 750	25	\$ 18,750		
Moving costs	\$ 125	50	\$ 6,250		
Renter's insurance (one year)	\$ 200	50	\$ 10,000		
Case Management - 6 months	\$ 2,000	50	\$ 100,000		
Subtotal			\$ 403,100		
Administration costs 10%			\$ 40,310		
Total Request			\$ 443,410		
Assistance per person			\$ 8,868		
Benefits					
50 new spots in SH to move people out of shelter and/or off the streets					
Existing annual expenses at different levels of service			Individual	50 clients	
On the street			\$ 75,000	\$ 3,750,000	
Pathways - Housing/Services			\$ 35,000	\$ 1,750,000	
Pathways - ACT services			\$ 19,000	\$ 950,000	
Pathways - BCM services			\$ 8,000	\$ 400,000	
Recommendations:					
1. Seek \$850,000 for a two year pilot program from the following sources:					
- PHLCares					
- Scattergood Foundation					
- Hospital/MCO Foundations					
2. Develop a Flexible Housing Voucher Fund - similar to Chicago					