

Urban Mobility for a Just and Low Carbon Transition

MobiliseYourCity Asia Event

Financing the implementation of SUMP

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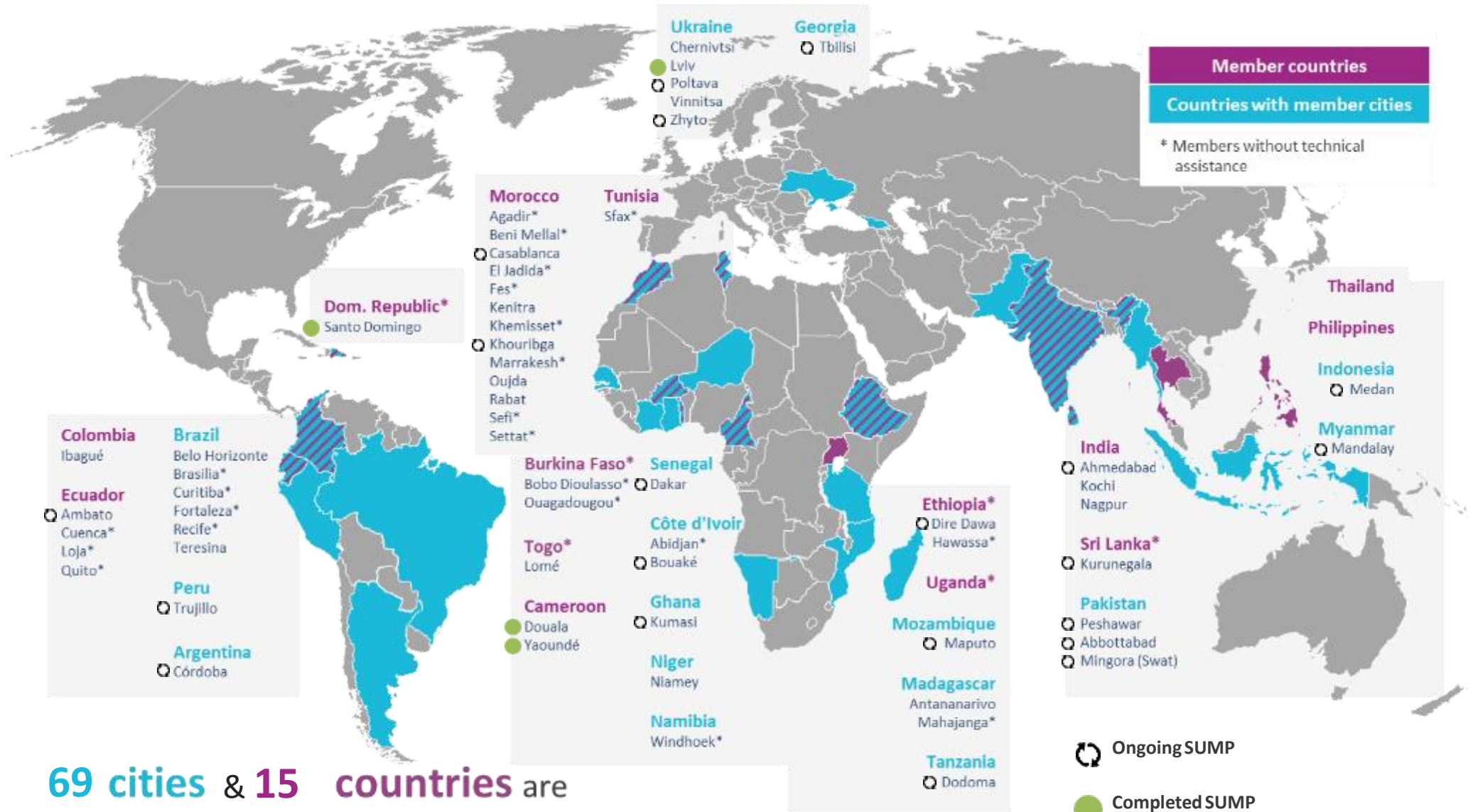
Financing a SUMP action
plan: a mixed approach

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Lessons learnt from MYC SUMP



MobiliseYourCity Partner Countries and Cities



69 cities & 15 countries are members of the MobiliseYourCity Partnership

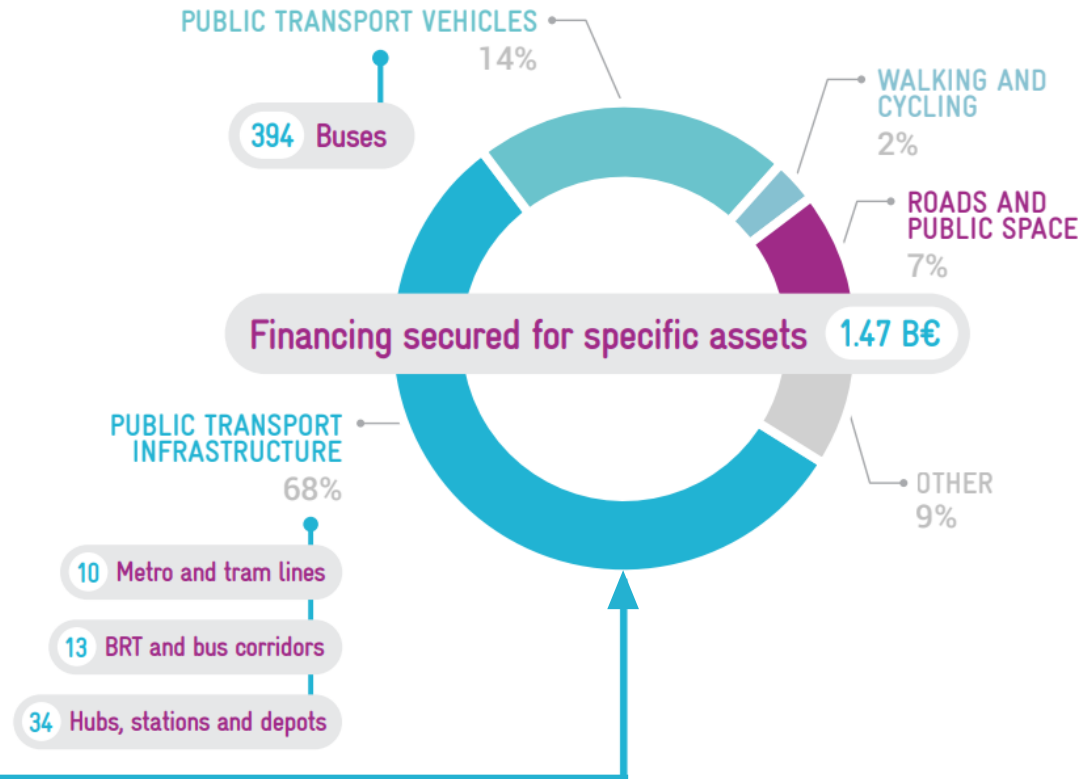
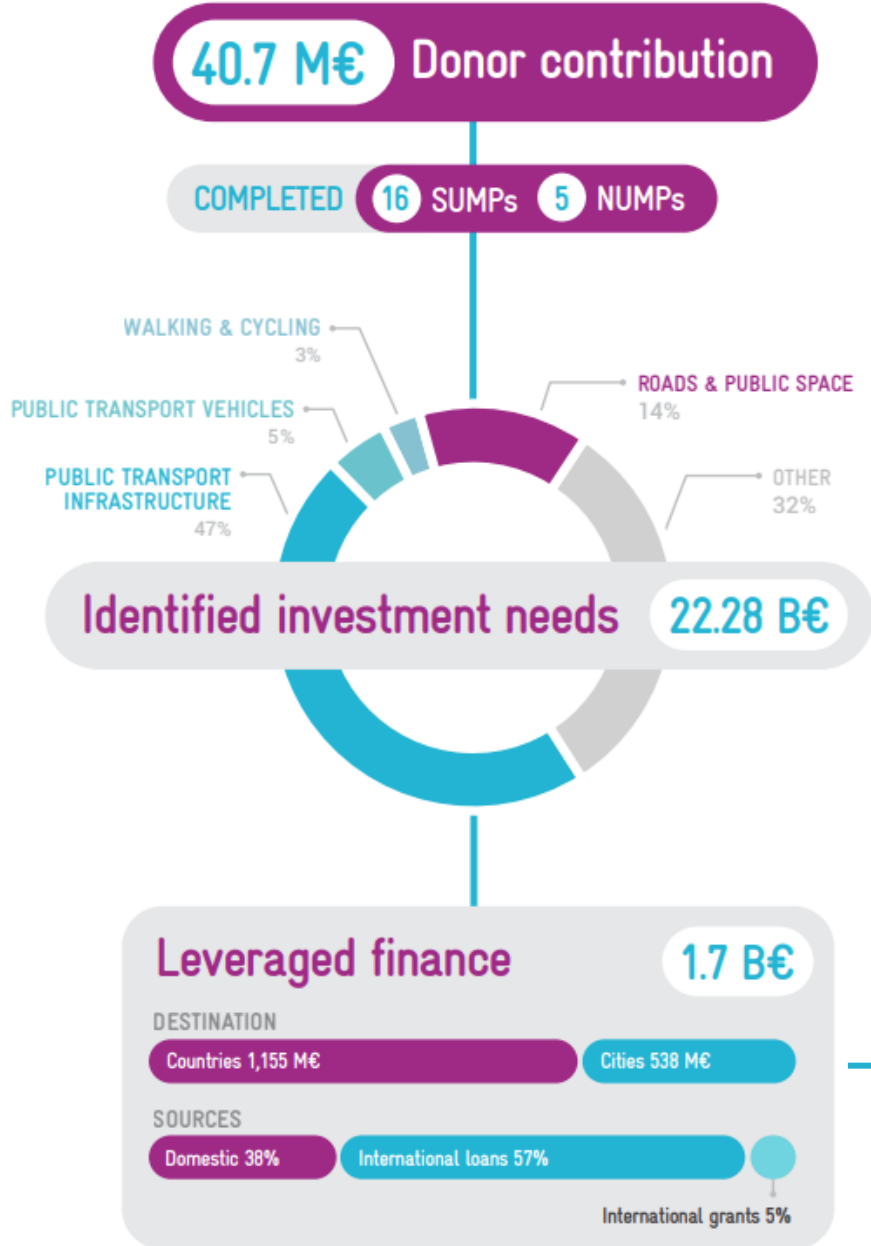
Over 30 SUMP Supported by MobiliseYourCity in 2023

SUMPs create enabling conditions for at-scale financing:



- Proof of a concerted and **consistent long-term policy**, with **political engagement & ownership**
- Strong **coordination of stakeholders**, and alignment on a commonly endorsed vision
- **Communication** campaign (multi-channel) and participatory process
- **Realistic action plan** designed to **financial capability**
- **Prioritization** and phasing of investment
- **Monitoring and evaluation framework** with pre-defined targeted impacts, incl. GHG emission reduction (=> **climate finance**)
- Possibly: included **pre-feasibility studies**

Leveraging finance from SUMP and NUMPs



appropriate permission.

Example: Yaoundé SUMP

From planning to financing implementation...

□ Action plan

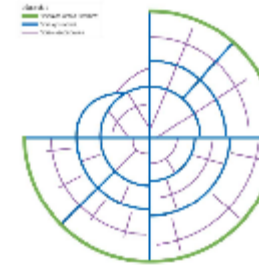
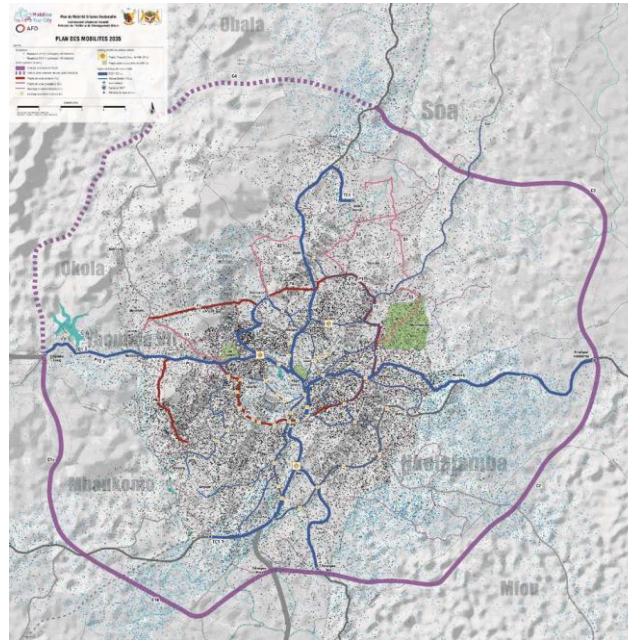


100% financeable by the State/city, donors and alternative sources with a **positive revenue / expenditure ratio**



CAPEX: 70% on the road, **25%** on PT, **5%** on NMTs.

774 millions euros over 15 years.



Restructured road network



54km of BRT lines



8 major bus lines
Reformed **paratransit sector**

□ Expected impacts



Average speed increase by 40% in 2035 compared to BAU.



410 000 usagers travelling (per day) by formal public transport.
Increased modal share of NMT + all PT from 34% in BAU to 37%



GHG emissions reduced by 11% in 2035 compared to BAU.

Example: Yaoundé SUMP

From planning to financing implementation...

SUMP Yaoundé

SUMP ACTION	PROJECT	CONTENT	BUDGET	FINANCING	STATUS
Mobility governance	ACTUDY	Capacity building to CUY, support in TA and MO set up	4,8 MEUR	EU	Tender stage
Road network, NMT	PDVIR	Road network missing links NMT pilot projects	40 MEUR	WB	Works on-going
Road network	Ring Road	Design	1,4 MEUR	EU	Design completed
Intersections, hubs	Yaoundé Cœur de Ville	Intersections réhabilitation, bus stations	75 MEUR	AFD	75 MEUR secured (AFD loan + GoC) Design on-going
BRT	TransYaoundé	BRT north-south line studies	0,5 MEUR 3,5 MEUR <i>(300 MEUR)</i>	AFD/Swiss Coop EU	FS study endinf Detailed Design study <i>(Project loans + grant expected)</i>
Paratransit	Yaoundé Cœur de Ville, ACTUDY, EU	Road map for paratransit reform Support to actual paratransit reform	7 MEUR	EU/GiZ	On-going

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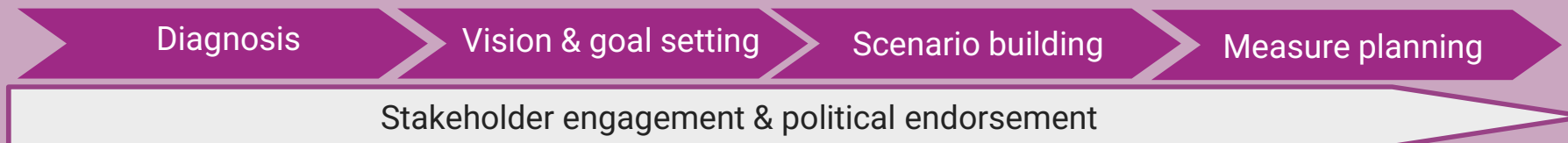
Financing a SUMP action plan

Available tools and mixed approach



Financing a SUMP action plan: a mixed approach

SUMP elaboration process:



Realistic and prioritized action plan

Soft measures

Governance & cooperation	Local revenue generation	Capacity building
Implementation settings	Land Use & transport interaction	Paratransit reform

Investments

Walking & cycling	Street shaping & traffic mgmt	Bus network improvement	Vehicle Fleets (incl. Informal transit)	Mass Transit (BRT, LRT, MRT)	Urban roads
TOD	Multimodal transport hubs	Ticketing & ITS			

Technical Assistance & cooperation (grant)

Programme design

Tailored scheme

Project preparation TA

Budget support / policy loans

Program loans

covering multiple small investments

Project loans

**Mixed « SUMP financings »
with Budget support / policy loans + program (result-based) loans**

**Private sector participation
(based on secured revenues)**

Climate finance / Green bonds

Financing a SUMP action plan

Examples under AFD portfolio



Pursuing political reforms in Dominican Republic	Development Policy Loans : 500 M\$+ from AFD + IDB (2 phases)
Priority Bus Network in Dakar (Senegal), including paratransit professionalization	Program loan (100 M€ AFD + 160 M€ EIB) TA grant (4 M€ EU + AFD)
Developing professional training in Dakar (Senegal)	30 MEUR project loan for vocational training (AFD)
Shaping public spaces and supporting active modes in Madagascar	Investment grant – 10 M€ (AFD)
Renewing minibus fleets in South Africa	Credit Line to private leasing companies from Proparco (50 MUSD)
Investment program for street shaping, bus network improvement and traffic management in Paraiba (Brasil)	Program loan (AFD, ~70 M€)
Financing Bus Rapid Transit system in Peshawar	Project loans : 335 M\$ (ADB) + 150 M\$ (AFD) Project Preparation TA scheme (ADB)

Thank you for your attention!

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