



## Are HIV Communities On Board? - An Operational Research on HIV Financing in Indonesia, Malaysia, Thailand and The Philippines

25 September 2018  
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2018 Australasian AIDS Conference, Sydney, Australia

### Kaiser/UNAIDS Study Finds Donor Government Funding for HIV Declined by 7% in 2016, Falling to Lowest Level Since 2010

Donor Government Disbursements for HIV, 2002-2016



Source: UNAIDS and Kaiser Family Foundation analyses; Global Fund to Fight AIDS, Tuberculosis and Malaria online data queries; UNITAID Annual Reports and direct communication; OECD CRS online data queries.

## Reduction in GF Allocation amounts for Asia-Pacific countries

Country	Income classification	2014-2016 Allocation (in US millions)	2017-2019 Allocation (in US millions)
Mongolia	Upper - LMI	10.9	3
India	Lower - LMI	562.3	155
Timor Leste	Upper - LMI	7.6	2.3
PNG	Lower - LMI	25.2	8.2
Bhutan	Lower-LMI	2.4	1
Sri Lanka	Upper - LMI	16	6.9
Thailand	UMI	50.6	24.5
Cambodia	LI	80.8	41.5
Lao PDR	Lower - LMI	13.8	7.3
Bangladesh	LI	34.5	18.3
W. Pacific		21.2	11.3
Nepal	LI	38.2	21.9
Philippines	Upper - LMI	14.4	8.4
Malaysia***	UMI	6.8	4
Vietnam	Lower-LMI	93	56.6
Indonesia	Upper - LMI	116.1	91.9
Myanmar	LI	117.7	123.1
Pakistan	Lower - LMI	28.5	34.9

Western Pacific: Fiji, Solomons, Tuvalu (all UMIs) and Vanuatu (Upper LMI)

## Sustainable HIV Financing in Transition (SHIFT) program



- responds to the recent decline of international funding in health and HIV.
- a Global Fund-supported 2 year (2017-2018) regional advocacy program covering Indonesia, Malaysia, Philippines and Thailand.
- aims to enable and empower civil society to advocate for sustainable HIV financing
- HIV financing: fiscal space, allocative efficiency, CSO funding mechanism and transition.



How to monitor and evaluate a HIV financing advocacy program?

## An operational research on HIV financing

**Objective:** to develop a monitoring and evaluation system for the program

**Methods:** literature reviews, KII and FGD were conducted from July to August 2017 with participation of 57 individuals from four program countries

**Results:** developed an M&E framework for SHIFT, which defined 23 indicators for measuring program outcomes and impact and collected baseline values

6 impact indicators and 17 outcome indicators

Objectives	Areas	Indicators		
		Impact	Outcomes	Outputs
Fiscal space	#1 Total budget and expenditure on HIV per year	#2 Proportion of domestic and external resources in HIV expenditure	N/A	N/A
		#3 Resource gap to fully implement the country's national strategic plan on HIV	N/A	N/A
		#4 Proportion of national domestic HIV expenditure allocated to CSO	N/A	N/A
	Allocative efficiency	#5 Amount and proportion of HIV expenditure allocated by key population against prevalence & new infection rates	N/A	N/A
		#6 Amount and proportion of national HIV expenditure allocated to major HIV response activities	N/A	N/A
		#7 Number of laws, policies or procedures (local, national, regional) drafted, proposed, adopted or modified to support project goal	Number and nature of advocacy activities and events	
Effective Advocacy	Advocacy	#8 Number of advocacy coalitions, plans or mechanisms that support evidence-based key messages (disaggregated by level)	Number of CSO and community representatives mobilized to participate in advocacy events	
		#9 Number of seats allocated to CSO within funding and financing mechanisms and platforms (disaggregated by domestic vs external)	Number and range of non-project partners that support advocacy efforts	
	Transition planning	#10 Existence and quality of transition plan at national level; plan includes: clear timelines, high-level political commitment, country ownership mechanisms, comprehensive monitoring and evaluation frameworks, sources of technical support, capacity building mechanisms including for CSO (checkboxes)	Number of recommendations formulated under the SHIFT project related to transition planning	
		#11 Number of CSO that participate in the development, implementation, monitoring and evaluation of the transition plan (optionally disaggregated by key population)	Number of meetings related to transition planning in which SHIFT representatives were involved	
	Domestic funding mechanisms for CSO	#12 Existence of a domestic mechanism to fund CSO involved in the national HIV response at national/local level, including accessibility requirements and criteria	Number of recommendations formulated under the SHIFT project related to domestic funding mechanisms for CSO	
		#13 Proportion of funding from domestic funding mechanisms allocated to HIV prevention among key population	Number of meetings related to domestic funding mechanisms for CSO in which SHIFT representatives were involved	
Universal Health Care (UHC)	#14 Number of CSO involved targeting key populations as part of the national HIV response receiving funding through domestic mechanisms in the past 12 months	Number of recommendations formulated under the SHIFT project related to UHC		
	#15 Existence of UHC system at national level	Number of meetings related to UHC in which SHIFT representatives were involved		
Strengthened CSO Capacity	Capacity building	#17 Proportion of key populations who are enrolled in national UHC	Number of training workshops organized	
		#18 HIV CSOs and coalition partners are able to contribute effectively to budget processes	Number of CSO and community participants in training workshops	
Increased CSOs' Access to & Use of Strategic Information	Strategic information	#19 HIV CSOs' advocacy plans in relation to health and HIV financing are improved	Number of technical support events	
		#20 HIV CSOs are able to identify and engage in new venues for advocacy on HIV financing	Number of relevant documents produced and distributed	
		#21 Number of strategic recommendations from SHIFT documents integrated in CSO advocacy messages	Number of individuals who have been reached by SHIFT products	
		#22 Delta gaps identified during assessment phase are filled with new evidence	Communications strategy developed and approved by all SHIFT project partners	
		#23 Integrated SHIFT project indicators in national M&E systems	Knowledge management platform established and online	

## Some impact and outcome indicators

### Financing areas

Fiscal space

Total domestic expenditure and budget on HIV per year

Number of laws, policies or procedures (local, national, regional) drafted, proposed,

Allocative Efficiency

Proportion of national domestic HIV expenditure allocated to CSO  
Amount and proportion of national expenditure allocated to KP

adopted or modified to support HIV financing

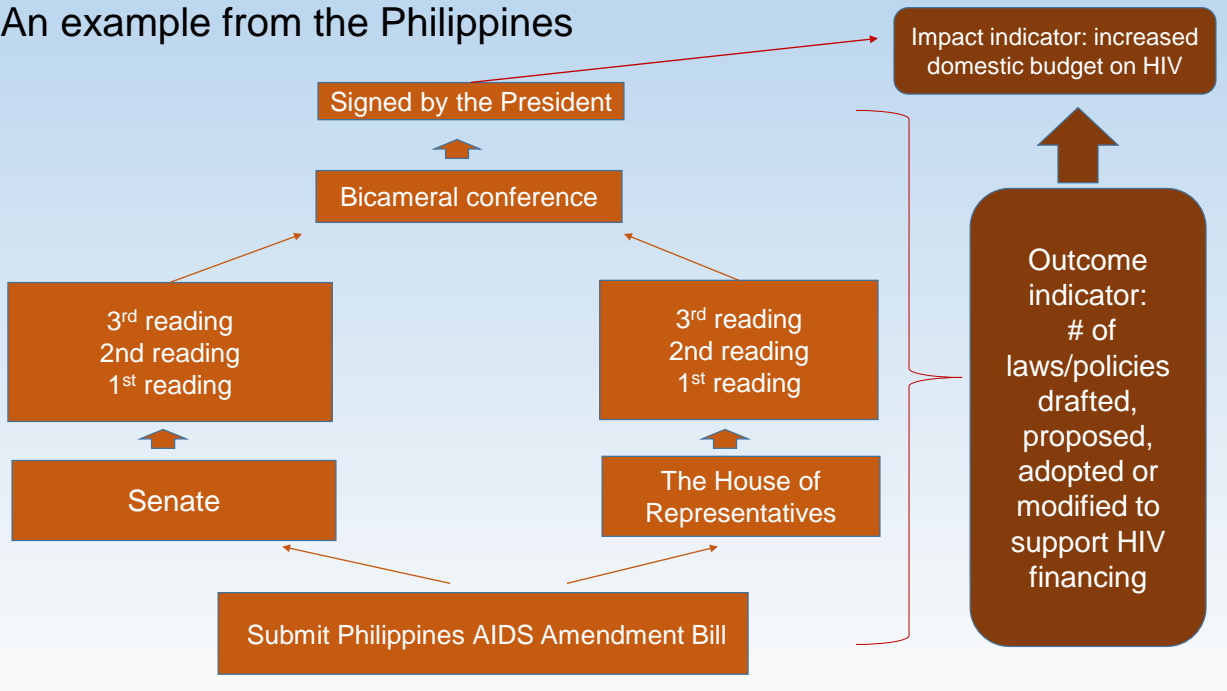
CSO Funding mechanism

Existence of a domestic mechanism to fund CSO involved in the national HIV response

Transition

Existence and quality of transition plan at national level

## An example from the Philippines



## A big thanks to

1. Co-authors:
  - Darryl O'Donnell
  - Pascal Tanguay
  - Rebecca Gupta-Lawrence
  - Greg Gray
  - Joselyn Pang
2. 57 individuals from the Philippines, Thailand, Malaysia and Indonesia, who participated in the interviews or the focused group discussions